

**STOCKBURY PARISH COUNCIL**

**SECTION 1 BOX 6**

**Variances in Expenditure from 2020 and 2021**

<u>Expenditure</u>		<u>2019/20</u>		<u>2020/21</u>		<u>Diff</u>
1 General Admin	£	3,743.96	£	4,163.04	£	419.08
2 Village Hall	£	287.00	£	-	-£	287.00
3 Printing	£	-	£	3,213.74	£	3,213.74
4 Publicity	£	275.00	£	-	-£	275.00
5 Church Yard	£	-	£	-	£	-
6 Playground	£	-	£	-	£	-
7 Christmas Tree	£	-	£	-	£	-
8 Sundry	£	1,053.04	£	35.00	-£	1,018.04
9 Village Maintenance & other	£	300.00	£	650.00	£	350.00
10 Orchard	£	-	£	-	£	-
11 VAT	£	261.23	£	-	-£	261.23
		<u>£ 5,920.23</u>		<u>£ 8,061.78</u>		<u>£ 2,141.55</u>

**1 General Administration**

There was an increase of £419.08 in general administration.

**Difference £419.08**

**2 Village Hall**

Decrease in Village Hall hire as no face to face meetings held in 2020/2021.

**3 Printing**

The publication of the Stockbury Observer was reviewed in 20/21 resulting in the PC purchasing its own printer to produce the magazine. There is therefore an increase in printing costs.

**4 Publicity**

**Decrease of £275**

**5 Church Yard**

**Difference £0**

**6 Playground**

**Difference -£400 as no payment made in 19/20**

**7 Christmas Tree**

**Difference £0**

**8 Sundry**

The increase in Sundry costs is due to the following:

2019/20

Bench	£	697.04
Flowers	£	56.00
Bench installation	£	200.00
RBL	£	100.00
	£	1,053.04

2020/21		
RBL	£	35.00
	£	35.00
Difference	£	<u>1,018.04</u>

#### 9 Village Maintenance

The increase in Village Maintenance is due to work at the Village Green and the cutting of hedges.

**Difference -£350**

#### 10 Orchard

19/20 Costs	0
18/19 Costs	0
<b>Difference £</b>	<b>0</b>

#### 11 VAT

20/21 VAT	0
19/20 VAT	261.23
<b>Difference £</b>	<b><u>261.23</u></b>

Vat not included in accounts in 20/21 as it was a contra entry.