

STOCKBURY PARISH COUNCIL

SECTION 1 BOX 6

Variances in Expenditure from 2019 and 2020

<u>Expenditure</u>		<u>2018/19</u>		<u>2019/20</u>		<u>Diff</u>
1 General Admin	£	10,819.35	£	11,376.96	£	557.61
2 Village Hall	£	240.00	£	287.00	£	47.00
3 Printing	£	610.00	£	-	-£	610.00
4 Publicity	£	275.00	£	275.00	£	-
5 Church Yard	£	-	£	-	£	-
6 Playground	£	400.00	£	-	-£	400.00
7 Christmas Tree	£	-	£	-	£	-
8 Sundry	£	-	£	1,053.04	£	1,053.04
9 Village Maintenance & other	£	400.00	£	300.00	-£	100.00
10 Orchard	£	-	£	-	£	-
11 VAT	£	208.27	£	261.23	£	52.96
		<u>£ 12,952.62</u>		<u>£ 13,553.23</u>		<u>£ 600.61</u>

1 General Administration

There was an increase of £557.61 in general administration.

Difference £557.61

2 Village Hall

Difference £47.00

3 Printing

Difference decrease £610.00 as no invoices received for 19/20

4 Publicity

The difference is £0.

Difference £0

5 Church Yard

Difference £0

6 Playground

Difference -£400 as no payment made in 19/20

7 Christmas Tree

Difference £0

8 Sundry

The increase in Sundry costs is due to the following:

2019/20

Bench	£	697.04
Flowers	£	56.00
Bench installation	£	200.00
RBL	£	100.00
	£	1,053.04

Difference	£	<u>1,864.60</u>
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2018/19

-	£	-
	£	-

Difference	£	<u>1,864.60</u>
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9 **Village Maintenance**

The decrease in Village Maintenance is due to work undertaken to the Village Green in the previous year.

Difference -£150

10 **Orchard**

19/20 Costs	0
18/19 Costs	0
Difference £	0

11 **VAT**

19/20 VAT	261.23
18/19 VAT	208.27
Difference £	<u>-52.96</u>